What we are committed to

START and early stages

We will have achieved by end of Shadow Period



...base camp with the mountain still to climb..

From now \rightarrow 2/3 years



... misty with some patchy fog...

Medium to Long term delivery plan



...foggy – some of it thick!...

Vision



End State -continually evolving...

- April 18 Shadow Integration between Brighton and Hove Clinical Commissioning Group & Brighton and Hove City Council.
- Agreed focus upon primary and community health & social care for children, young people and adults.
- Promote and apply parity of esteem across physical & mental health.
- Working better together to meet our city's health and social care needs with a high priority on wellbeing and prevention.
- Local people able to better access advice and information and exercise more choice about their health and care.
- Shared expertise and capacity to improve long term health and social care particularly engaging with the Voluntary and Community Sector and other key stakeholders.
- Engagement process established with key stakeholders and the general public in Brighton & Hove building upon the initial success and learning from the Big Health and Care Conversation.

- Refreshed joint Health & Wellbeing Strategy providing policy framework and key outcomes set within the 4 Wells; Starting, Living, Ageing and Dying.
- Integrated Commissioning Strategy including a refreshed Market Position Statement outlining a 4/5 year approach linked to delivering the Health and Wellbeing Strategy.
- Agreement to an integrated staffing structure with a plan to implement.
- Joint performance dashboard and an approach to Business Intelligence working together on the use of predictive analytics to better predict and manage demand.
- A pragmatic approach shared by both organisations to financial management and budget setting acknowledging different structural processes
- Based upon existing governance arrangements agree accountability for both organisations within the defined legislative and statutory frameworks
- Joined up approach to brokerage and contract management, with initial focus upon Continuing Health Care.

- The local interface with other organisations across the health and social care system with Alliance & STP.
- National Policy announcements & the Green paper
- Developing a shared cross organisational culture
- Maximising population health and wellbeing outcomes within the available financial envelope
- Developing in partnership and through meaningful consultation a model of care that supports the existing organisations and architecture in the city to work better together for the benefit of the patient/service user.

- Future Governance.
- Delivery Models
- Managing Resources
- Effective performance management

- Improved health and social care population outcomes for the residents of Brighton and Hove.
- Focus upon Prevention that reduces and delays need for clinical health & social care services.
- For those that need services, health & care services delivered in or close to home where appropriate.
- Integrated resources and service delivery. Maximising quality and efficiency whilst sharing data to better predict and manage demand.